

2020 / 2021 Clawson DDA Budget

GL NUMBER	DESCRIPTION	2020 / 2021 FY
Fund 248 - Downtown Development Authority		
248-000-403.000	Current Property Tax	152,170.00
248-000-404.500	Property Tax-Write Off/Reimb	(1,000.00)
248-000-573.000	Local Commun Stabil Share App	4,000.00
248-000-664.000	Interest Income	500.00
248-000-671.000	Other Income	500.00
248-000-671.200	Other Income-Event Sponsorshi	8,500.00
		164,670.00
Dept 248 - DDA		
248-248-706.000	Part-time Salaries & Wages	25,000.00
248-248-711.000	Social Security-Medicare Taxe	1,690.00
248-248-736.000	Postage	50.00
248-248-740.250	Operating Supp-Design	4,000.00
248-248-740.300	Operating Supp-Promotion	5,300.00
248-248-740.400	Operating Supp-Organizational	1,700.00
248-248-740.500	Operating Supplies-Econ Rest	1,500.00
248-248-805.000	Administration	2,500.00
248-248-806.500	Audit Fees	1,000.00
248-248-931.100	Repairs & Maintenance	2,000.00
248-248-931.200	Construction/Maintenance GF	10,000.00
248-248-950.000	Seminars & Workshops	1,500.00
248-248-951.000	Memberships and Dues	750.00
248-248-954.400	Grant Approp-Econ Restruct	10,000.00
248-248-991.000	Debt Principal-Bonds	70,000.00
248-248-993.000	RZED Bond Interest	26,500.00
248-248-994.000	Bond Paying Agent Fees	500.00
		(163,990.00)

TOTAL REVENUES		164,670.00
TOTAL EXPENDITURES		163,990.00
NET OF REVENUES & EXPENDITURES		680.00